

MINISTERUL PUBLIC
PARCHETUL DE PE LANGA
CURTEA DE APEL PLOIESTI
Nr. 12470 /XI/ 2014

BUGETUL

pe anul 2014

CONFORM BUGET MINISTER PUBLIC NR.8498/17.12.2014

CENTRALIZAT

| Cod | Indicatori | BUGET MINISTER PUBLIC | TRIM I | TRIM II | TRIM III | TRIM IV | TOTAL control |
|---------------------------------|--|-----------------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| CHELTUIELI TOTAL (01+70) | | | | | | | |
| 01 | CHELTUIELI CURENTE (01=10+20+30+55) | 46,924,954 | 8,279,400 | 10,238,420 | 10,575,090 | 17,832,044 | 46,924,954 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL= 10.01+10.02+10.03 | 43,726,344 | 7,555,900 | 9,666,630 | 9,737,790 | 16,766,024 | 43,726,344 |
| 10.01 | Cheltuieli salariale in bani = 10.01.01 la 10.01.30 | 34,106,576 | 5,710,200 | 7,411,410 | 7,474,940 | 13,510,026 | 34,106,576 |
| 10.01.01 | Salarii de baza | 17,274,800 | 4,460,500 | 4,618,000 | 4,635,300 | 3,561,000 | 17,274,800 |
| 10.01.05 | Sporuri pentru conditii de munca | 2,057,100 | 600,400 | 591,000 | 593,000 | 272,700 | 2,057,100 |
| 10.01.06 | Alte sporuri | 1,843,970 | 527,800 | 528,000 | 528,450 | 259,720 | 1,843,970 |
| 10.01.13 | Indemnizatii de delegare | 271,100 | 84,000 | 105,000 | 82,000 | 100 | 271,100 |
| 10.01.30 | Alte drepturi salariale in bani | 12,659,606 | 37,500 | 1,569,410 | 1,636,190 | 9,416,506 | 12,659,606 |
| 10.02 | Cheltuieli salariale in natura = 10.02.03 la 10.02.30 | 971,000 | 254,500 | 257,000 | 253,500 | 206,000 | 971,000 |
| 10.02.05 | Transportul la si de la locul de munca | 337,700 | 99,700 | 101,000 | 83,500 | 53,500 | 337,700 |
| 10.02.30 | Alte drepturi salariale in natura | 633,300 | 154,800 | 156,000 | 170,000 | 152,500 | 633,300 |
| 10.03 | Contributii = 10.03.01 la 10.03.05 | 8,648,768 | 1,591,200 | 1,998,220 | 2,009,350 | 3,049,998 | 8,648,768 |
| 10.03.01 | Contributii de asigurari sociale de stat | 6,285,958 | 1,173,800 | 1,501,980 | 1,517,360 | 2,092,818 | 6,285,958 |
| 10.03.02 | Contributii de asigurari de somaj | 171,324 | 30,000 | 37,130 | 35,420 | 68,774 | 171,324 |
| 10.03.03 | Contributii de asigurari sociale de sanatate | 1,773,841 | 297,100 | 378,150 | 378,570 | 720,021 | 1,773,841 |
| 10.03.04 | Contributii de asigurari pentru accidente de munca si boli profesionale | 55,344 | 10,300 | 12,500 | 12,190 | 20,354 | 55,344 |
| 10/03/06 | Contributii indemnizatii si concedii 0,85% | 362,301 | 80,000 | 68,460 | 65,810 | 148,031 | 362,301 |
| 20 | TITLUL II BUNURI SI SERVICII = 20.01+20.02+20.05+20.06+20.09 la 20.30 | 3,150,110 | 723,500 | 571,790 | 837,300 | 1,017,520 | 3,150,110 |
| 20.01 | Bunuri si servicii = 20.01.01 la 20.01.30 | 2,488,110 | 637,760 | 532,020 | 573,860 | 744,470 | 2,488,110 |
| 20.01.01 | Furnituri de birou | 306,400 | 30,500 | 36,500 | 47,400 | 192,000 | 306,400 |

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|--------------|---|----------------|---------------|---------------|----------------|----------------|----------------|
| 20.01.02 | Materiale pentru curatenie | 25,500 | 3,000 | 7,000 | 0 | 15,500 | 25,500 |
| 20.01.03 | Încalzit, iluminat si forta motrica | 762,140 | 269,200 | 183,590 | 220,750 | 88,600 | 762,140 |
| 20.01.04 | Apa, canal si salubritate | 98,330 | 23,910 | 19,180 | 32,410 | 22,830 | 98,330 |
| 20.01.05 | Carburanti si lubrifianti | 227,050 | 30,000 | 42,500 | 54,000 | 100,550 | 227,050 |
| 20.01.08 | Posta, telecomunicatii, radio, tv, internet | 454,940 | 133,300 | 108,220 | 101,880 | 111,540 | 454,940 |
| 20.01.09 | Materiale si prestari de servicii cu caracter functional | 269,590 | 57,000 | 51,880 | 43,670 | 117,040 | 269,590 |
| 20.01.30 | Alte bunuri si servicii pentru întretinere si functionare | 344,160 | 90,850 | 83,150 | 73,750 | 96,410 | 344,160 |
| 20.02 | Reparatii curente | 220,100 | 0 | 0 | 177,000 | 43,100 | 220,100 |
| 20.05 | Bunuri de natura obiectelor de inventar = 20.05.30 | 183,000 | 1,000 | 7,000 | 17,000 | 158,000 | 183,000 |
| 20.05.30 | Alte obiecte de inventar | 183,000 | 1,000 | 7,000 | 17,000 | 158,000 | 183,000 |
| 20.06 | Deplasari, detasari, transferari = 20.06.01+20.06.02 | 44,800 | 11,700 | 13,500 | 18,000 | 1,600 | 44,800 |
| 20.06.01 | Deplasari interne, detaşări, transferări | 44,800 | 11,700 | 13,500 | 18,000 | 1,600 | 44,800 |
| 20.06.02 | Deplasari în străinătate | 0 | 0 | 0 | 0 | 0 | 0 |
| 20.09 | Materiale de laborator | 0 | 0 | 0 | 0 | 0 | 0 |
| 20.11 | Carti, publicatii si materiale documentare | 11,800 | 400 | 800 | 4,700 | 5,900 | 11,800 |
| 20.13 | Pregatire profesionala | 0 | 0 | 0 | 0 | 0 | 0 |
| 20.14 | Protectia muncii | 20,060 | 0 | 0 | 2,000 | 18,060 | 20,060 |
| 20.25 | Cheltuieli judiciare și extrajudiciare | 149,990 | 66,840 | 16,970 | 31,940 | 34,240 | 149,990 |
| 20.30 | Alte cheltuieli = 20.30.02 la 20.30.30 | 32,250 | 5,800 | 1,500 | 12,800 | 12,150 | 32,250 |
| 20.30.02 | Protocol și reprezentare | 0 | 0 | 0 | 0 | 0 | 0 |
| 20.30.04 | Chirii | 0 | 0 | 0 | 0 | 0 | 0 |
| 20.30.30 | Alte cheltuieli cu bunuri si servicii | 32,250 | 5,800 | 1,500 | 12,800 | 12,150 | 32,250 |
| 70 | CHELTUIELI DE CAPITAL (70=71) | 48,500 | 0 | 0 | 0 | 48,500 | 48,500 |
| 71 | TITLUL X ACTIVE NEFINANCIARE = 71.01+71.03 | 48,500 | 0 | 0 | 0 | 48,500 | 48,500 |
| 71.01 | Active fixe = 71.01.01 la 71.01.30 | 48,500 | 0 | 0 | 0 | 48,500 | 48,500 |
| 71.01.01 | Constructii | 0 | 0 | 0 | 0 | 0 | 0 |
| 71.01.02 | Maşini, echipamente si mijloace de transport | 48,500 | 0 | 0 | 0 | 48,500 | 48,500 |
| 71.01.03 | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 | 0 | 0 | 0 |
| 71.01.30 | Alte active fixe | 0 | 0 | 0 | 0 | 0 | 0 |
| 71.03 | Reparatii capitale | 0 | 0 | 0 | 0 | 0 | 0 |