

MINISTERUL PUBLIC  
PARCHETUL DE PE LANGA  
CURTEA DE APEL PLOIESTI  
Nr. /X/19.12.2017

CENTRALIZAT

BUGET 2017  
CONFORM BUGET MINISTER PUBLIC NR.7782-29.11.2017  
PARCHETUL DE PE LANGA CURTEA DE APEL PLOIESTI

Cod	Indicatori	BUGET MINISTER PUBLIC	Din care 10%	TRIM I	TRIM II	TRIM III	TRIM IV	TOTAL control
<b>CHELTUIELI TOTAL (01+70)</b>								
01	CHELTUIELI CURENTE (01=10+20+30+55+59)	51,757,515		15,856,000	15,391,300	9,212,739	11,297,476	51,757,515
10	TITLUL I CHELTUIELI DE PERSONAL = 10.01+10.02+10.03	48,090,445	0	14,910,700	13,977,150	8,241,150	10,961,445	48,090,445
10.01	Cheltuieli salariale in bani = 10.01.01 la 10.01.30	38,552,365	0	11,915,850	11,081,850	6,711,178	8,835,487	38,544,365
10.01.01	Salarii de baza	31,236,765		9,449,700	8,645,850	5,935,728	7,197,487	31,228,765
10.01.05	Sporuri pentru conditii de munca	3,300,350		1,107,000	1,105,000	334,600	753,750	3,300,350
10.01.06	Alte sporuri	3,250,500		1,142,650	1,056,000	341,750	710,100	3,250,500
10.01.13	Indemnizatii de delegare	569,950		156,000	213,000	75,850	125,100	569,950
10.01.30	Alte drepturi salariale in bani	194,800		60,500	62,000	23,250	49,050	194,800
10.02	Cheltuieli salariale in natura = 10.02.03 la 10.02.30	955,300	0	275,000	315,000	132,300	233,000	955,300
10.02.05	Transportul la si de la locul de munca	310,700		97,000	92,000	42,400	79,300	310,700
10.02.30	Alte drepturi salariale in natura	644,600		178,000	223,000	89,900	153,700	644,600
10.03	Contributii = 10.03.01 la 10.03.05	8,582,780	0	2,719,850	2,580,300	1,397,672	1,892,958	8,590,780
10.03.01	Contributii de asigurari sociale de stat	5,986,450		1,875,000	1,762,000	977,950	1,371,500	5,986,450
10.03.02	Contributii de asigurări de somaj	191,550		65,500	62,000	20,350	43,700	191,550
10.03.03	Contributii de asigurari sociale de sanatate	1,978,450		633,000	600,000	295,050	450,400	1,978,450
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	61,650		21,350	20,300	5,700	14,300	61,650
10/03/06	Contributii indemnizatii si concedii 0,85%	364,680		125,000	136,000	98,622	13,058	372,680
20	TITLUL II BUNURI SI SERVICII = 20.01+20.02+20.05+20.06+20.09 la 20.30	2,559,000	0	790,300	848,150	559,589	360,961	2,559,000
20.01	Bunuri si servicii = 20.01.01 la 20.01.30	1,911,610		619,000	587,400	403,039	305,171	1,914,610
20.01.01	Furnituri de birou	61,100		11,000	22,800	13,100	14,200	61,100

20.01.02	Materiale pentru curatenie	10,500		0	2,000	5,000	3,500	10,500
20.01.03	Încalzit, iluminat si forta motrica	697,009	330,000		211,000	53,239	102,770	697,009
20.01.04	Apa, canal si salubritate	95,500	27,400		26,000	34,200	7,900	95,500
20.01.05	Carburanti si lubrifianti	79,530	10,400		14,500	40,000	14,630	79,530
20.01.06	Piese de schimb	95,600	5,000		13,000	77,500	100	95,600
20.01.08	Posta, telecomunicatii, radio, tv, internet	324,600	103,500		117,100	44,500	59,500	324,600
20.01.09	Materiale si prestari de servicii cu caracter functional	82,496		22,700	56,000	10,500	-6,704	82,496
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	465,275	109,000		125,000	125,000	109,275	468,275
<b>20.02</b>	<b>Reparatii curente</b>	<b>30,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,750</b>	<b>0</b>	<b>30,750</b>
<b>20.05</b>	<b>Bunuri de natura obiectelor de inventar = 20.05.</b>	<b>56,700</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>	<b>26,200</b>	<b>500</b>	<b>56,700</b>
20.05.01	Uniforme si echipament	3,500	<b>0</b>	<b>0</b>	3,500	<b>0</b>	<b>0</b>	3,500
20.05.30	Alte obiecte de inventar	53,200	5,000		21,500	26,200	500	53,200
<b>20.06</b>	<b>Deplasari, detasari, transferari = 20.06.01+20.06.02</b>	<b>38,450</b>	<b>18,650</b>	<b>13,700</b>	<b>11,150</b>	<b>11,150</b>	<b>-5,050</b>	<b>38,450</b>
20.06.01	Deplasari interne, detaşări, transferări	38,450	18,650	13,700	11,150	11,150	-5,050	38,450
20.06.02	Deplasari în străinătate	0	0	0	0	0	0	0
<b>20.09</b>	<b>Materiale de laborator</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20.11</b>	<b>Carti, publicatii si materiale documentare</b>	<b>4,950</b>	<b>500</b>	<b>2,100</b>	<b>600</b>	<b>1,750</b>	<b>4,950</b>	<b>4,950</b>
<b>20.13</b>	<b>Pregatire profesionala</b>	<b>800</b>	<b>350</b>	<b>650</b>	<b>450</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>20.14</b>	<b>Protectia muncii</b>	<b>27,800</b>	<b>5,000</b>	<b>11,000</b>	<b>7,000</b>	<b>4,800</b>	<b>27,800</b>	<b>27,800</b>
<b>20.25</b>	<b>Cheltuieli judiciare și extrajudiciare</b>	<b>140,090</b>	<b>50,000</b>	<b>71,000</b>	<b>37,200</b>	<b>-21,110</b>	<b>137,090</b>	<b>137,090</b>
<b>20.28</b>	<b>Ajutor public judiciar</b>	<b>0</b>	<b>11,500</b>	<b>29,000</b>	<b>-39,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20.30</b>	<b>Alte cheltuieli = 20.30.02 la 20.30.30</b>	<b>347,850</b>	<b>80,300</b>	<b>108,300</b>	<b>83,800</b>	<b>75,450</b>	<b>347,850</b>	<b>347,850</b>
20.30.03	Prime de asigurare non-viata	44,000	3,000	16,500	19,000	5,500	44,000	44,000
20.30.04	Chirii	294,300	73,800	73,700	73,500	73,300	294,300	294,300
20.30.30	Alte cheltuieli cu bunuri si servicii	9,550	3,500	18,100	-8,700	-3,350	9,550	9,550
<b>59</b>	<b>TITLUL XI ALTE CHELTUIELI</b>	<b>387,570</b>	<b>0</b>	<b>276,000</b>	<b>45,000</b>	<b>66,570</b>	<b>387,570</b>	<b>387,570</b>
59.17	Despăgubiri civile	387,570	0	276,000	45,000	66,570	387,570	387,570
<b>70</b>	<b>CHELTUIELI DE CAPITAL (70=71)</b>	<b>720,500</b>	<b>0</b>	<b>155,000</b>	<b>290,000</b>	<b>367,000</b>	<b>-91,500</b>	<b>720,500</b>
<b>71</b>	<b>TITLUL X ACTIVE NEFINANCIARE = 71.01+71.03</b>	<b>720,500</b>	<b>0</b>	<b>155,000</b>	<b>290,000</b>	<b>367,000</b>	<b>-91,500</b>	<b>720,500</b>
<b>71.01</b>	<b>Active fixe = 71.01.01 la 71.01.30</b>	<b>353,500</b>	<b>5,000</b>	<b>110,000</b>	<b>217,000</b>	<b>21,500</b>	<b>353,500</b>	<b>353,500</b>
71.01.01	Constructii	75,000	0	0	75,000	0	75,000	75,000
71.01.02	Maşini, echipamente si mijloace de transport	215,800	5,000	77,000	135,000	-1,200	215,800	215,800
71.01.03	Mobilier, aparatura birotica si alte active corporale	43,700	0	33,000	-8,000	18,700	43,700	43,700

71.01.30	Alte active fixe	19,000	0	0	15,000	4,000	19,000
<b>71.03</b>	<b>Reparatii capitale</b>	<b>367,000</b>	150,000	180,000	150,000	-113,000	367,000
<b>61.01.06</b>	<b>Autoritati judecatoresti</b>	<b>51,757,515</b>	15,844,500	15,362,300	9,252,239	11,298,476	51,757,515
61.01.50	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale(" Ajutor public judiciar "(20.28)+ fondul de flagrant(20.30.30)	0	11,500	29,000	-39,500	-1,000	0