

Raport centralizat - P.C.A. PLOIESTI

Alina Articol	Grupa I	Paragraf Subcap	Capitola	Denumire indicator	Buget anual	Din care sume retinute 10%	Trim 1	Trim 2	Trim 3	Din care sume retinute 10%	Trim 4	Din care sume retinute 10%
A	B	1=2+3+4+5	2=6+8	2	3	4	6	5	8			
50.00	TOTAL GENERAL											
	I. Credite de angajament	58,719,342	0	52,571,000	0	463,000	0	5,685,342	0			
	II. Credite bugetare	58,719,342	0	13,141,600	15,333,070	12,661,775	0	17,582,897	0			
01	CHELTUIELI CURENTE											
	I. Credite de angajament	58,493,342	0	52,356,000	0	461,000	0	5,676,342	0			
	II. Credite bugetare	58,493,342	0	13,141,600	15,288,070	12,566,775	0	17,496,897	0			
10	TITLUL I CHELTUIELI DE PERSONAL											
	I. Credite de angajament	54,806,002	0	49,453,000	0	0	0	5,353,002	0			
	II. Credite bugetare	54,806,002	0	12,355,800	14,155,500	11,769,655	0	16,525,047	0			
20	TITLUL II BUNURI SI SERVICII											
	I. Credite de angajament	3,032,340	0	2,299,000	0	410,000	0	323,340	0			
	II. Credite bugetare	3,032,340	0	785,800	804,430	724,120	0	717,990	0			
59	TITLUL XI ALTE CHELTUIELI											
	I. Credite de angajament	655,000	0	604,000	0	51,000	0	0	0			
	II. Credite bugetare	655,000	0	0	328,140	73,000	0	253,860	0			
70	CHELTUIELI DE CAPITAL											
	I. Credite de angajament	226,000	0	215,000	0	2,000	0	9,000	0			
	II. Credite bugetare	226,000	0	0	45,000	95,000	0	86,000	0			
71	TITLUL XIII ACTIVE NEFINANCIARE											
	I. Credite de angajament	226,000	0	215,000	0	2,000	0	9,000	0			
	II. Credite bugetare	226,000	0	0	45,000	95,000	0	86,000	0			
50.01	CHELTUIELI BUGET DE STAT											
	I. Credite de angajament	58,719,342	0	52,571,000	0	463,000	0	5,685,342	0			
	II. Credite bugetare	58,719,342	0	13,141,600	15,333,070	12,661,775	0	17,582,897	0			
01	CHELTUIELI CURENTE											
	I. Credite de angajament	58,493,342	0	52,356,000	0	461,000	0	5,676,342	0			
	II. Credite bugetare	58,493,342	0	13,141,600	15,288,070	12,566,775	0	17,496,897	0			

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	I. Credite de angajament	54,806,002	0	49,453,000	0	0	0	5,353,002	0
	II. Credite bugetare	54,806,002	0	12,355,800	14,155,500	11,769,655	0	16,525,047	0
20	TITLUL II BUNURI SI SERVICII								
	I. Credite de angajament	3,032,340	0	2,299,000	0	410,000	0	323,340	0
	II. Credite bugetare	3,032,340	0	785,800	804,430	724,120	0	717,990	0
59	TITLUL XI ALTE CHELTUIELI								
	I. Credite de angajament	655,000	0	604,000	0	51,000	0	0	0
	II. Credite bugetare	655,000	0	0	328,140	73,000	0	253,860	0
70	CHELTUIELI DE CAPITAL								
	I. Credite de angajament	226,000	0	215,000	0	2,000	0	9,000	0
	II. Credite bugetare	226,000	0	0	45,000	95,000	0	86,000	0
71	TITLUL XIII ACTIVE NEFINANCIARE								
	I. Credite de angajament	226,000	0	215,000	0	2,000	0	9,000	0
	II. Credite bugetare	226,000	0	0	45,000	95,000	0	86,000	0
60.00.01	Partea a II-a APARARE, ORDINE PUBLICA SI								
	I. Credite de angajament	58,719,342	0	52,571,000	0	463,000	0	5,685,342	0
	II. Credite bugetare	58,719,342	0	13,141,600	15,333,070	12,661,775	0	17,582,897	0
01	CHELTUIELI CURENTE								
	I. Credite de angajament	58,493,342	0	52,356,000	0	461,000	0	5,676,342	0
	II. Credite bugetare	58,493,342	0	13,141,600	15,288,070	12,566,775	0	17,496,897	0
10	TITLUL I CHELTUIELI DE PERSONAL								
	I. Credite de angajament	54,806,002	0	49,453,000	0	0	0	5,353,002	0
	II. Credite bugetare	54,806,002	0	12,355,800	14,155,500	11,769,655	0	16,525,047	0
20	TITLUL II BUNURI SI SERVICII								
	I. Credite de angajament	3,032,340	0	2,299,000	0	410,000	0	323,340	0
	II. Credite bugetare	3,032,340	0	785,800	804,430	724,120	0	717,990	0
59	TITLUL XI ALTE CHELTUIELI								
	I. Credite de angajament	655,000	0	604,000	0	51,000	0	0	0
	II. Credite bugetare	655,000	0	0	328,140	73,000	0	253,860	0
70	CHELTUIELI DE CAPITAL								
	I. Credite de angajament	226,000	0	215,000	0	2,000	0	9,000	0
	II. Credite bugetare	226,000	0	0	45,000	95,000	0	86,000	0
71	TITLUL XIII ACTIVE NEFINANCIARE								
	I. Credite de angajament	226,000	0	215,000	0	2,000	0	9,000	0
	II. Credite bugetare	226,000	0	0	45,000	95,000	0	86,000	0
61.01	Ordine publica si siguranta nationala								

	I. Credite de angajament	58,719,342	0	52,571,000	0	463,000	0	5,685,342	0
	II. Credite bugetare	58,719,342	0	13,141,600	15,333,070	12,661,775	0	17,582,897	0
01	CHELTUIELI CURENTE								
	I. Credite de angajament	58,493,342	0	52,356,000	0	461,000	0	5,676,342	0
	II. Credite bugetare	58,493,342	0	13,141,600	15,288,070	12,566,775	0	17,496,897	0
10	TITLUL I CHELTUIELI DE PERSONAL								
	I. Credite de angajament	54,806,002	0	49,453,000	0	0	0	5,353,002	0
	II. Credite bugetare	54,806,002	0	12,355,800	14,155,500	11,769,655	0	16,525,047	0
10.01	Cheltuieli salariale in bani								
	I. Credite de angajament	51,236,444	0	45,901,981	0	0	0	5,334,463	0
	II. Credite bugetare	51,236,444	0	11,756,600	12,868,600	11,098,116	0	15,513,128	0
10.01.01	Salarii de baza								
	I. Credite de angajament	38,624,991	0	35,053,114	0	0	0	3,571,877	0
	II. Credite bugetare	38,624,991	0	9,140,700	9,707,100	9,321,399	0	10,455,792	0
10.01.05	Sporuri pentru conditii de munca								
	I. Credite de angajament	4,705,399	0	4,837,399	0	0	0	-132,000	0
	II. Credite bugetare	4,705,399	0	1,181,400	1,335,100	914,599	0	1,274,300	0
10.01.06	Alte sporuri								
	I. Credite de angajament	4,036,387	0	4,153,237	0	0	0	-116,850	0
	II. Credite bugetare	4,036,387	0	1,012,400	1,159,400	751,237	0	1,113,350	0
10.01.13	Drepturi de delegare								
	I. Credite de angajament	418,015	0	501,615	0	0	0	-83,600	0
	II. Credite bugetare	418,015	0	116,700	190,300	6,515	0	104,500	0
10.01.17	Indemnizatie de hrana								
	I. Credite de angajament	929,057	0	957,557	0	0	0	-28,500	0
	II. Credite bugetare	929,057	0	179,100	358,700	143,557	0	247,700	0
10.01.30	Alte drepturi salariale in bani								
	I. Credite de angajament	2,522,595	0	399,059	0	0	0	2,123,536	0
	II. Credite bugetare	2,522,595	0	126,300	118,000	-39,191	0	2,317,486	0
10.02	Cheltuieli salariale in natura								
	I. Credite de angajament	1,496,849	0	1,728,089	0	0	0	-231,240	0
	II. Credite bugetare	1,496,849	0	239,900	812,700	242,539	0	201,710	0
10.02.05	Transportul la si de la locul de munca								
	I. Credite de angajament	353,599	0	417,939	0	0	0	-64,340	0
	II. Credite bugetare	353,599	0	79,000	143,700	41,639	0	89,260	0
10.02.06	Vouchere de vacanta								
	I. Credite de angajament	416,000	0	417,550	0	0	0	-1,550	0

	II. Credite bugetare	416,000	0	0	490,000	-70,100	0	-3,900	0
10.02.30	Alte drepturi salariale in natura								
	I. Credite de angajament	727,250	0	892,600	0	0	0	-165,350	0
	II. Credite bugetare	727,250	0	160,900	179,000	271,000	0	116,350	0
10.03	Contributii								
	I. Credite de angajament	2,072,709	0	1,822,930	0	0	0	249,779	0
	II. Credite bugetare	2,072,709	0	359,300	474,200	429,000	0	810,209	0
10.03.01	Contributii de asigurari sociale de stat								
	I. Credite de angajament	472,692	0	145,150	0	0	0	327,542	0
	II. Credite bugetare	472,692	0	0	0	0	0	472,692	0
10.03.02	Contributii de asigurari de somaj								
	I. Credite de angajament	15,259	0	4,710	0	0	0	10,549	0
	II. Credite bugetare	15,259	0	0	0	0	0	15,259	0
10.03.03	Contributii de asigurari sociale de sanatate								
	I. Credite de angajament	147,180	0	48,050	0	0	0	99,130	0
	II. Credite bugetare	147,180	0	0	0	0	0	147,180	0
10.03.04	Contributii de asigurari pentru accidente de munca								
	I. Credite de angajament	4,869	0	1,510	0	0	0	3,359	0
	II. Credite bugetare	4,869	0	0	0	0	0	4,869	0
10.03.06	Contributii pentru concedii si indemnizatii								
	I. Credite de angajament	26,056	0	8,010	0	0	0	18,046	0
	II. Credite bugetare	26,056	0	0	0	0	0	26,056	0
10.03.07	Contributia asiguratorie pentru munca								
	I. Credite de angajament	1,406,653	0	1,615,500	0	0	0	-208,847	0
	II. Credite bugetare	1,406,653	0	359,300	474,200	429,000	0	144,153	0
20	TITLUL II BUNURI SI SERVICII								
	I. Credite de angajament	3,032,340	0	2,299,000	0	410,000	0	323,340	0
	II. Credite bugetare	3,032,340	0	785,800	804,430	724,120	0	717,990	0
20.01	Bunuri si servicii								
	I. Credite de angajament	2,133,490	0	1,678,490	0	385,000	0	70,000	0
	II. Credite bugetare	2,133,490	0	645,350	589,740	593,460	0	304,940	0
20.01.01	Furnituri de birou								
	I. Credite de angajament	191,340	0	168,340	0	0	0	23,000	0
	II. Credite bugetare	191,340	0	26,560	46,080	31,000	0	87,700	0
20.01.02	Materiale pentru curatenie								
	I. Credite de angajament	22,500	0	22,500	0	0	0	0	0
	II. Credite bugetare	22,500	0	4,020	5,980	1,500	0	11,000	0

20.01.03	Incalzit, iluminat si forta motrica								
	I. Credite de angajament	778,970	0	628,970	0	150,000	0	0	0
	II. Credite bugetare	778,970	0	304,440	195,700	280,670	0	-1,840	0
20.01.04	Apa, canal si salubritate								
	I. Credite de angajament	93,080	0	93,080	0	0	0	0	0
	II. Credite bugetare	93,080	0	27,840	37,900	22,740	0	4,600	0
20.01.05	Carburanti si lubrifianti								
	I. Credite de angajament	169,260	0	159,260	0	0	0	10,000	0
	II. Credite bugetare	169,260	0	64,900	37,750	32,700	0	33,910	0
20.01.06	Piese de schimb								
	I. Credite de angajament	26,250	0	26,250	0	0	0	0	0
	II. Credite bugetare	26,250	0	3,000	7,750	1,350	0	14,150	0
20.01.08	Posta, telecomunicatii, radio, tv, internet								
	I. Credite de angajament	349,580	0	234,580	0	115,000	0	0	0
	II. Credite bugetare	349,580	0	79,340	90,600	93,300	0	86,340	0
20.01.09	Materiale si prestari de servicii cu caracter								
	I. Credite de angajament	102,240	0	82,240	0	0	0	20,000	0
	II. Credite bugetare	102,240	0	22,600	21,800	16,250	0	41,590	0
20.01.30	Alte bunuri si servicii pentru intretinere si								
	I. Credite de angajament	400,270	0	263,270	0	120,000	0	17,000	0
	II. Credite bugetare	400,270	0	112,650	146,180	113,950	0	27,490	0
20.02	Reparatii curente								
	I. Credite de angajament	30,970	0	30,970	0	0	0	0	0
	II. Credite bugetare	30,970	0	0	8,520	9,400	0	13,050	0
20.05	Bunuri de natura obiectelor de inventar								
	I. Credite de angajament	61,520	0	36,520	0	0	0	25,000	0
	II. Credite bugetare	61,520	0	1,950	8,500	11,630	0	39,440	0
20.05.30	Alte obiecte de inventar								
	I. Credite de angajament	61,520	0	36,520	0	0	0	25,000	0
	II. Credite bugetare	61,520	0	1,950	8,500	11,630	0	39,440	0
20.06	Deplasari, detasari, transferari								
	I. Credite de angajament	13,950	0	13,950	0	0	0	0	0
	II. Credite bugetare	13,950	0	4,400	7,400	-2,500	0	4,650	0
20.06.01	Deplasari interne, detasari, transferari								
	I. Credite de angajament	13,950	0	13,950	0	0	0	0	0
	II. Credite bugetare	13,950	0	4,400	7,400	-2,500	0	4,650	0
20.11	Carti, publicatii si materiale documentare								

	I. Credite de angajament	1,170	0	1,170	0	0	0	0	0
	II. Credite bugetare	1,170	0	0	1,170	0	0	0	0
20.13	Pregatire profesionala								
	II. Credite bugetare	0	0	0	1,000	-1,000	0	0	0
20.14	Protectia muncii								
	I. Credite de angajament	26,810	0	26,810	0	0	0	0	0
	II. Credite bugetare	26,810	0	3,800	13,300	3,680	0	6,030	0
20.25	Cheltuieli judiciare si extrajudiciare derivate din								
	I. Credite de angajament	172,640	0	172,640	0	0	0	0	0
	II. Credite bugetare	172,640	0	42,550	77,950	31,800	0	20,340	0
20.28	Ajutor public judiciar								
	I. Credite de angajament	236,280	0	7,940	0	0	0	228,340	0
	II. Credite bugetare	236,280	0	0	0	0	0	236,280	0
20.30	Alte cheltuieli								
	I. Credite de angajament	355,510	0	330,510	0	25,000	0	0	0
	II. Credite bugetare	355,510	0	87,750	96,850	77,650	0	93,260	0
20.30.03	Prime de asigurare non-viata								
	I. Credite de angajament	35,000	0	35,000	0	0	0	0	0
	II. Credite bugetare	35,000	0	12,550	12,550	1,300	0	8,600	0
20.30.04	Chirii								
	I. Credite de angajament	294,300	0	269,300	0	25,000	0	0	0
	II. Credite bugetare	294,300	0	73,650	74,450	72,650	0	73,550	0
20.30.30	Alte cheltuieli cu bunuri si servicii								
	I. Credite de angajament	26,210	0	26,210	0	0	0	0	0
	II. Credite bugetare	26,210	0	1,550	9,850	3,700	0	11,110	0
59	TITLUL XI ALTE CHELTUIELI								
	I. Credite de angajament	655,000	0	604,000	0	51,000	0	0	0
	II. Credite bugetare	655,000	0	0	328,140	73,000	0	253,860	0
59.17	Despagubiri civile								
	I. Credite de angajament	655,000	0	604,000	0	51,000	0	0	0
	II. Credite bugetare	655,000	0	0	328,140	73,000	0	253,860	0
70	CHELTUIELI DE CAPITAL								
	I. Credite de angajament	226,000	0	215,000	0	2,000	0	9,000	0
	II. Credite bugetare	226,000	0	0	45,000	95,000	0	86,000	0
71	TITLUL XIII ACTIVE NEFINANCIARE								
	I. Credite de angajament	226,000	0	215,000	0	2,000	0	9,000	0
	II. Credite bugetare	226,000	0	0	45,000	95,000	0	86,000	0

71.01	Active fixe								
	I. Credite de angajament	32,000	0	30,000	0	2,000	0	0	0
	II. Credite bugetare	32,000	0	0	0	32,000	0	0	0
71.01.01	Constructii								
	I. Credite de angajament	2,000	0	0	0	2,000	0	0	0
	II. Credite bugetare	2,000	0	0	0	2,000	0	0	0
71.01.03	Mobilier, aparatura birotica si alte active corporale								
	I. Credite de angajament	18,000	0	18,000	0	0	0	0	0
	II. Credite bugetare	18,000	0	0	0	18,000	0	0	0
71.01.30	Alte active fixe								
	I. Credite de angajament	12,000	0	12,000	0	0	0	0	0
	II. Credite bugetare	12,000	0	0	0	12,000	0	0	0
71.03	Reparatii capitale aferente activelor fixe								
	I. Credite de angajament	194,000	0	185,000	0	0	0	9,000	0
	II. Credite bugetare	194,000	0	0	45,000	63,000	0	86,000	0
61.01.06	Autoritati judecatoresti								
	I. Credite de angajament	58,478,062	0	52,558,060	0	463,000	0	5,457,002	0
	II. Credite bugetare	58,478,062	0	13,141,600	15,328,070	12,661,775	0	17,346,617	0
61.01.50	Alte cheltuieli in domeniul ordinii publice si								
	I. Credite de angajament	241,280	0	12,940	0	0	0	228,340	0
	II. Credite bugetare	241,280	0	0	5,000	0	0	236,280	0