

MINISTERUL PUBLIC  
PARCHETUL DE PE LANGA  
CURTEA DE APEL PLOIESTI  
Nr. IX/14.03. 2017  
CENTRALIZAT

BUGET 2017

CONFORM BUGET MINISTER PUBLIC NR.1604-10.03.2017  
PARCHETUL DE PE LANGA CURTEA DE APEL PLOIESTI

Cod	Indicatori	BUGET MINISTER PUBLIC	Din care 10%	TRIM I	TRIM II	TRIM III	TRIM IV	TOTAL control
<b>CHELTUIELI TOTAL (01+70)</b>		<b>43,782,000</b>		<b>15,856,000</b>	<b>15,571,300</b>	<b>9,281,070</b>	<b>3,073,630</b>	<b>43,782,000</b>
<b>O1 CHELTUIELI CURENTE (01=10+20+30+55+59)</b>		<b>42,417,000</b>		<b>15,701,000</b>	<b>15,141,300</b>	<b>8,844,070</b>	<b>2,730,630</b>	<b>42,417,000</b>
<b>TITLUL I CHELTUIELI DE PERSONAL=</b>		<b>39,400,000</b>	<b>0</b>	<b>14,910,700</b>	<b>13,977,150</b>	<b>8,161,820</b>	<b>2,350,330</b>	<b>39,400,000</b>
<b>10.01 CHELTUIELI SALARIALE IN BANI = 10.01.01 la 10.01.30</b>		<b>30,904,000</b>	<b>0</b>	<b>11,915,850</b>	<b>11,066,850</b>	<b>6,149,470</b>	<b>1,771,830</b>	<b>30,904,000</b>
10.01.01	Salarii de baza	23,848,000		9,449,700	8,693,850	4,417,820	1,286,630	23,848,000
10.01.05	Sporuri pentru conditii de munca	3,300,000		1,107,000	1,115,000	800,250	277,750	3,300,000
10.01.06	Alte sporuri	3,132,000		1,142,650	1,059,000	802,750	127,600	3,132,000
10.01.13	Indemnizatii de delegare	480,000		156,000	148,000	101,000	75,000	480,000
10.01.30	Alte drepturi salariale in bani	144,000		60,500	51,000	27,650	4,850	144,000
<b>10.02 CHELTUIELI SALARIALE IN NATURA = 10.02.03 la 10.02.30</b>		<b>1,248,000</b>	<b>0</b>	<b>275,000</b>	<b>353,000</b>	<b>350,000</b>	<b>270,000</b>	<b>1,248,000</b>
10.02.05	Transportul la si de la locul de munca	336,000		97,000	100,000	90,000	49,000	336,000
10.02.30	Alte drepturi salariale in natura	912,000		178,000	253,000	260,000	221,000	912,000
<b>10.03 Contributii = 10.03.01 la 10.03.05</b>		<b>7,248,000</b>	<b>0</b>	<b>2,719,850</b>	<b>2,557,300</b>	<b>1,662,350</b>	<b>308,500</b>	<b>7,248,000</b>
10.03.01	Contributii de asigurari sociale de stat	5,004,000		1,875,000	1,770,000	1,224,000	135,000	5,004,000
10.03.02	Contributii de asigurări de somaj	168,000		65,500	62,000	23,500	17,000	168,000
10.03.03	Contributii de asigurari sociale de sanatate	1,656,000		633,000	600,000	326,000	97,000	1,656,000
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	60,000		21,350	20,300	11,850	6,500	60,000
10/03/06	Contributii indemnizatii si concedii 0,85%	360,000		125,000	105,000	77,000	53,000	360,000
<b>TITLUL II BUNURI SI SERVICII =</b>		<b>2,696,000</b>	<b>0</b>	<b>790,300</b>	<b>888,150</b>	<b>637,250</b>	<b>380,300</b>	<b>2,696,000</b>
<b>20.01 Bunuri si servicii = 20.01.01 la 20.01.30</b>		<b>1,957,000</b>		<b>619,000</b>	<b>645,900</b>	<b>426,500</b>	<b>265,600</b>	<b>1,957,000</b>

20.01.01	Furnituri de birou		232,000		11,000	77,300	92,000	51,700	232,000
20.01.02	Materiale pentru curatenie		22,000		0	5,000	11,800	5,200	22,000
20.01.03	Încalzit, iluminat si forta motrica		557,000		330,000	175,000	35,000	17,000	557,000
20.01.04	Apa, canal si salubritate		83,000		27,400	25,000	17,200	13,400	83,000
20.01.05	Carburanti si lubrifianti		145,000		10,400	42,000	60,000	32,600	145,000
20.01.06	Piese de schimb		55,000		5,000	24,000	17,500	8,500	55,000
20.01.08	Posta, telecomunicatii, radio, tv, internet		365,000		103,500	114,600	78,000	68,900	365,000
20.01.09	Materiale si prestari de servicii cu caracter functional		164,000		22,700	63,000	51,000	27,300	164,000
20.01.30	Alte bunuri si servicii pentru întretinere si functionare		334,000		109,000	120,000	64,000	41,000	334,000
<b>20.02</b>	<b>Reparatii curente</b>		<b>95,000</b>		<b>0</b>	<b>50,000</b>	<b>40,000</b>	<b>5,000</b>	<b>95,000</b>
<b>20.05</b>	<b>Bunuri de natura obiectelor de inventar = 20.05.</b>		<b>106,000</b>		<b>5,000</b>	<b>25,000</b>	<b>40,000</b>	<b>36,000</b>	<b>106,000</b>
20.05.01	Uniforme si echipament		6,000		0	6,000	0	0	6,000
20.05.30	Alte obiecte de inventar		100,000		5,000	19,000	40,000	36,000	100,000
<b>20.06</b>	<b>Deplasari, detasari, transferari = 20.06.01+20.06.02</b>		<b>40,000</b>		<b>18,650</b>	<b>11,700</b>	<b>7,650</b>	<b>2,000</b>	<b>40,000</b>
20.06.01	Deplasari interne, detaşări, transferări		40,000		18,650	11,700	7,650	2,000	40,000
20.06.02	Deplasari în străinătate		0		0	0	0	0	0
<b>20.09</b>	<b>Materiale de laborator</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20.11</b>	<b>Carti, publicatii si materiale documentare</b>		<b>10,000</b>		<b>500</b>	<b>3,100</b>	<b>3,100</b>	<b>3,300</b>	<b>10,000</b>
<b>20.13</b>	<b>Pregatire profesionala</b>		<b>1,000</b>		<b>350</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>20.14</b>	<b>Protectia muncii</b>		<b>24,000</b>		<b>5,000</b>	<b>9,000</b>	<b>9,000</b>	<b>1,000</b>	<b>24,000</b>
<b>20.25</b>	<b>Cheltuieli judiciare și extrajudiciare</b>		<b>150,000</b>		<b>50,000</b>	<b>46,000</b>	<b>30,000</b>	<b>24,000</b>	<b>150,000</b>
<b>20.28</b>	<b>Ajutor public judiciar</b>		<b>138,000</b>		<b>11,500</b>	<b>47,000</b>	<b>46,500</b>	<b>33,000</b>	<b>138,000</b>
<b>20.30</b>	<b>Alte cheltuieli = 20.30.02 la 20.30.30</b>		<b>175,000</b>		<b>80,300</b>	<b>49,800</b>	<b>34,500</b>	<b>10,400</b>	<b>175,000</b>
20.30.03	Prime de asigurare non-viata		55,000		3,000	15,500	29,500	7,000	55,000
20.30.04	Chirii		100,000		73,800	26,200	0	0	100,000
20.30.30	Alte cheltuieli cu bunuri si servicii		20,000		3,500	8,100	5,000	3,400	20,000
<b>59</b>	<b>TITLUL XI ALTE CHELTUIELI</b>		<b>321,000</b>		<b>0</b>	<b>276,000</b>	<b>45,000</b>	<b>0</b>	<b>321,000</b>
59.17	Despăgubiri civile		321,000		0	276,000	45,000	0	321,000
<b>70</b>	<b>CHELTUIELI DE CAPITAL (70=71)</b>		<b>1,365,000</b>	<b>0</b>	<b>155,000</b>	<b>430,000</b>	<b>437,000</b>	<b>343,000</b>	<b>1,365,000</b>
<b>71</b>	<b>TITLUL X ACTIVE NEFINANCIARE = 71.01+71.03</b>		<b>1,365,000</b>	<b>0</b>	<b>155,000</b>	<b>430,000</b>	<b>437,000</b>	<b>343,000</b>	<b>1,365,000</b>
<b>71.01</b>	<b>Active fixe = 71.01.01 la 71.01.30</b>		<b>205,000</b>		<b>5,000</b>	<b>45,000</b>	<b>112,000</b>	<b>43,000</b>	<b>205,000</b>
71.01.01	Constructii		0		0	0	0	0	0
71.01.02	Maşini, echipamente si mijloace de transport		95,000		5,000	25,000	50,000	15,000	95,000

71.01.03	Mobilier, aparatura birotica si alte active corporale	85,000		0	20,000	42,000	23,000	85,000
71.01.30	Alte active fixe	25,000		0	0	20,000	5,000	25,000
<b>71.03</b>	<b>Reparatii capitale</b>	<b>1,160,000</b>		150,000	385,000	325,000	300,000	1,160,000
<b>61.01.06</b>	<b>Autoritati judecatoresti</b>	<b>43,644,000</b>		15,844,500	15,524,300	9,234,570	3,040,630	43,644,000
61.01.50	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale(" Ajutor public judiciar "(20.28)+ fondul de flagrant(20.30.30)	138,000		11,500	47,000	46,500	33,000	138,000